



## **openZIM Budget**

**Year 2010**

2010-03-27

by Manuel Schneider

- **exact Sum:** 8567,00 EUR
- **Budget:** 9000,00 EUR

The budget covers expenses at conferences and exhibitions, including accommodation and catering for volunteers. Travel costs are not included and paid by volunteers.

All figures are in Euro.

Description	Category	Amount	Sponsor	Spent	Priority
<b>Server / Internet Cost</b>	Operation	<b>612,00</b>			1
Server cost (monthly 50 EUR)	Server	600,00			
Domain fee	Domain	12,00			

Description	Category	Amount	Sponsor	Spent	Priority
<b>Wikimedia Conference 2010</b>					2
<ul style="list-style-type: none"> <li>• 3 persons</li> <li>• April 14th - 16th (3 days)</li> </ul>	Development	<b>480,00</b>			
hotel, incl. breakfast	Accommodation	300,00			
dinner					
<ul style="list-style-type: none"> <li>• 14th, 15th, 16th</li> </ul>	Catering	180,00			

Description	Category	Amount	Sponsor	Spent	Priority
<b>3rd Developers Meeting</b> <ul style="list-style-type: none"> <li>• 10 persons</li> <li>• weekends (Fri - Sun)</li> </ul>	Development	<b>2440,00</b>			1
meeting room	Accommodation	200,00			
beverages, coffee etc. flat	Catering	160,00			
hotel, incl. breakfast <ul style="list-style-type: none"> <li>• Fri, Sat</li> </ul>	Accommodation	1300,00			
dinner <ul style="list-style-type: none"> <li>• Fri, Sat</li> </ul>	Catering	500,00			
lunch <ul style="list-style-type: none"> <li>• Sat, Sun</li> </ul>	Catering	280,00			

Description	Category	Amount	Sponsor	Spent	Priority
<b>LinuxTag 2010</b> <ul style="list-style-type: none"> <li>• 5 persons</li> <li>• June 9th - 12th (5 days)</li> </ul>	Marketing	<b>1875,00</b>			3
hotel, incl. breakfast	Accommodation	1250,00			
social event tickets	Fees	125,00			
dinner <ul style="list-style-type: none"> <li>• 8th, 9th, 10th</li> </ul>	Catering	300,00			
posters	Advertising	200			

Description	Category	Amount	Sponsor	Spent	Priority
<b>Wikimania 2010</b> <ul style="list-style-type: none"> <li>• 4 persons</li> <li>• July 9th - 11th (4 days)</li> </ul>	Marketing	<b>720,00</b>			2
hotel, incl. breakfast	Accommodation	320,00			
registration fee	Fees	400,00			

Description	Category	Amount	Sponsor	Spent	Priority
<b>4rd Developers Meeting</b> <ul style="list-style-type: none"> <li>• 10 persons</li> <li>• weekends (Fri - Sun)</li> </ul>	Development	<b>2440,00</b>			1
meeting room	Accommodation	200,00			
beverages, coffee etc. flat	Catering	160,00			
hotel, incl. breakfast <ul style="list-style-type: none"> <li>• Fri, Sat</li> </ul>	Accommodation	1300,00			
dinner <ul style="list-style-type: none"> <li>• Fri, Sat</li> </ul>	Catering	500,00			
lunch <ul style="list-style-type: none"> <li>• Sat, Sun</li> </ul>	Catering	280,00			